



Indicator reporting

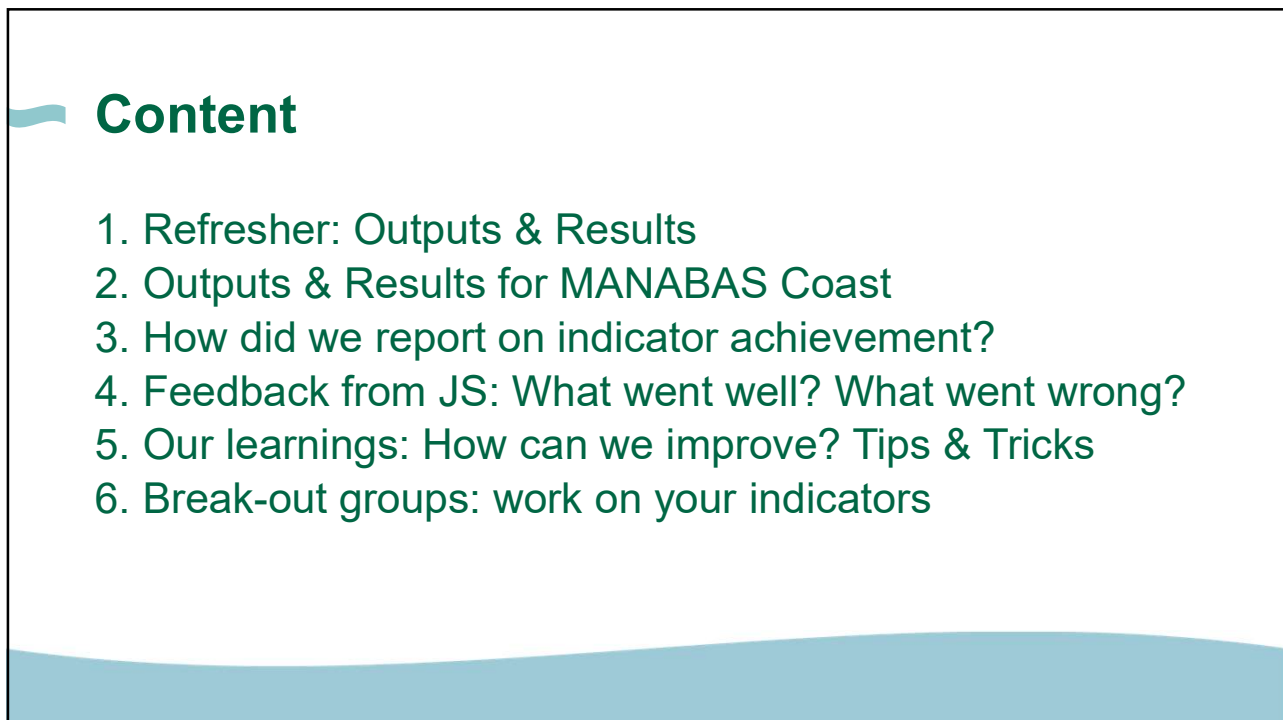
Well begun is halfway done!

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 **MANABAS COAST**
NATURE-BASED SOLUTIONS

MANABAS COAST | **Interreg** North Sea  Co-funded by the European Union

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Content

1. Refresher: Outputs & Results
2. Outputs & Results for MANABAS Coast
3. How did we report on indicator achievement?
4. Feedback from JS: What went well? What went wrong?
5. Our learnings: How can we improve? Tips & Tricks
6. Break-out groups: work on your indicators

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Question to audience

Did you already report on indicator achievement?

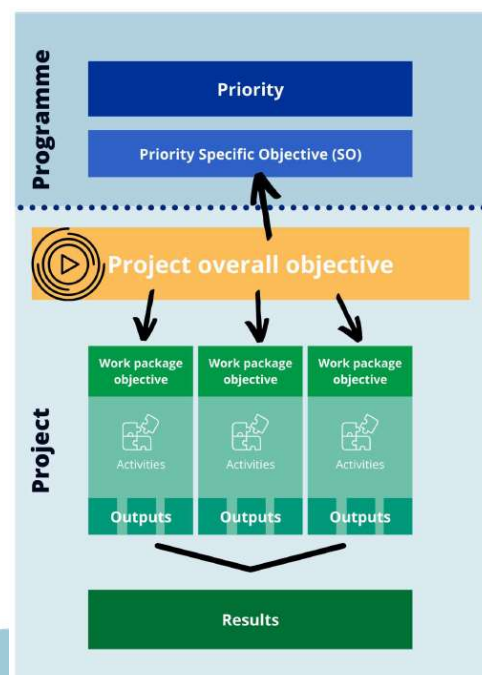
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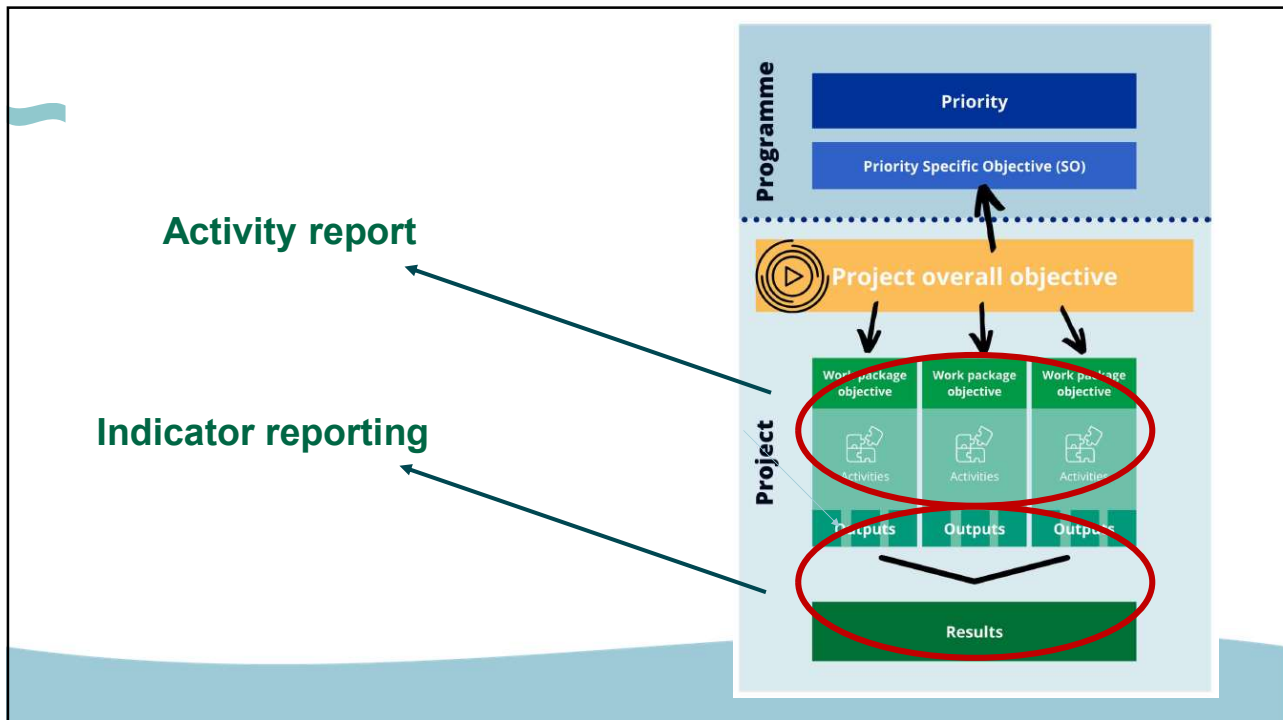
Output and results

Fixed set of indicators to measure the performance of projects (and the programme)

Report in OMS, not linked to reporting period



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Outputs

Defined on work package level.

There are two output indicators

1. Pilot actions developed jointly and implemented in projects
2. Strategies and action plans jointly developed

The achievement will be a logical consequence of the activities carried out in the respective work package.

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Results

Capture the accumulated benefits of all work packages.

There are three result indicators:

1. Solutions taken up or up-scaled by organisations
2. Joint strategies and action plans taken up by organisations
3. Organisations with increased institutional capacity due to their participation in cooperation activities across borders

Each result indicator links to an output indicator and measures the wider uptake of the corresponding output.

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Outputs & Results Manabas Coast

Overall objective:

*Setting the stage in the NSR for wide scale application and implementation (**mainstreaming**) of NbS in coasts by developing a proven and accessible **framework, tools, guidelines based on pilot examples**, to enable integrated policies and decision making for the joint delivery of Flood and Coastal Erosion Risk Management and biodiversity.*

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Outputs & Results Manabas Coast

- **Three work packages**

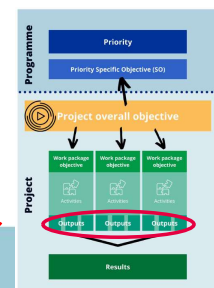
1. Developing an integrated systems approach through framework development
2. Testing and evaluation of enablers for mainstreaming and upscaling of Nature-based Solutions
3. Developing capacity building tools for Nature-based Solutions

- **16 pilots**

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Output indicators

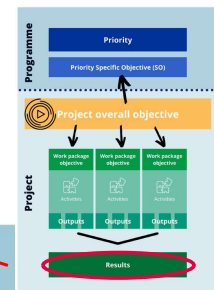
Output indicators			
WP	Indicator	Output	Target
1	Strategies and action plans jointly developed	Strategy for upscaling and mainstreaming of NbS	10
2	Pilot actions developed jointly and implemented in projects	NbS sites where mainstreaming solutions are implemented	16
3	Strategies and action plans jointly developed	Implemented sets of capacity building tools	1



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Result indicators

Result indicators		
Indicator	Description	Target
Solutions taken up or up-scaled by organisations	The mainstreaming solutions from WP2 will be taken up by all involved organisations.	16
Joint strategies and action plans taken up by organisations	The generic strategy and action plans (developed in WP 1&2) will be adopted by all involved organisations and from inspiration for future uptake by other organisations.	10
	The capacity building instruments (toolbox, curricula, institutional practices) from WP3 will be taken up by all involved organisations	1
Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Engaging in the policy reflections and learnings (WP1), participating in the development of mainstreaming solutions (WP2), participating in the capacity building activities (WP3)	150



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How did we report on achievement?

- Idea: we coordinate, partners report, WP leads report
- We asked partners to report on their NbS pilots (16), but not yet on their action plans (9)
- We will ask WP leads to report on strategies: mainstreaming strategy (1) and capacity building instruments (1)

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Feedback from JS: What went well

- You have used the indicator reporting module: thanks!
- Even though nothing is labelled as "achieved" (which is also not expected at this point), the entries made provide a good overview about progress.

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Feedback from JS: what could be improved

- The entries for the pilots are very different. Make sure to describe the main goals and how this can be achieved
- The entries should focus on actual progress; not that the MANABAS project has been presented at an event
- Some descriptions could be improved
- Some entries that refer to several pilot sites
- Not all pilots reported on progress
- There is an empty entry

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Question to audience

Which challenge did you run into?

- Consultation with/ input from partners

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Feedback from JS: what could be improved

- One partner has provided an entry for "organisations with increased capacity" in the field "usage of new knowledge or skills". Please be reminded about the survey (FS 22).
- We advise to wait a bit with reporting on this indicator because you might involve the same organisation at a later stage and they might then increase their institutional capacity in yet another field.

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Our learnings/ tips & tricks

- Start early, learn early
- Agree on *who* will report *what*, *when*
 - Strategy: WP lead
 - Pilot or action plan: partners
 - Organisations: partners (divide the load!)
- Only start reporting, when there has been progress
- Provide guidance on *how* to report: progress against goal
- Create a deadline: combine with activity report
- Check input from WP leads/ partners before submission

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Question to audience

Do you have a tip or trick for others?

- More coordination by lead partner
- Make a workplan/ overview of activities & indicators
- Adapt/ adjust reporting on capacities of your partners
- Offer to do a check for partners before locking
- Gather indicator information outside OMS (e.g. Excel) and then copy paste into OMS

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Plenary discussion

When do you consider an output or result to be fully achieved? What can you use as evidence?

- **Strategy:** a new, additional document that synthesizes results from all activities in the WP. This could be a report that will feed into the actual strategy/ strategies.
- **Pilot:** Proof of evidence depends on the type of pilot/ activities. It could be a photo with writing or links to news items
- **Results:** Stories about uptake by takers