INDICATORS

How to report on them?







Technicalities





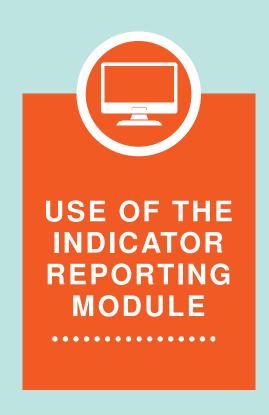


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WHY THIS WEBINAR?



AGENDA



- 1. **OUTPUTS** INDICATORS
- 2. **RESULTS INDICATORS**
- 3. WHAT ABOUT THE **CAPACITY BUILDING RESULT** INDICATOR ?

REPORTING on INDICATORS WHO





REPORTING on INDICATORS WHERE & WHEN



OMS

Indicator Reporting Module



AT ALL TIMES

Does not require a report round to be opened



ResourceFact Sheet

https://www.interregnorthsea.eu/sites/default/files/2023-04/Fact sheet 22 Intervention logic indicators 0.pdf





Fact Sheet 22: Intervention logic and indicators

Version	Valid from	Valid to	Main changes
Version 1 Version 2	16.11.2021 12.04.2023	12.04.2023	n/a Version 2 adds an annex to the fact sheet containing a survey template for data collection on the result indicator on capacity building

CORE MESSAGE

The intervention logic is the programme's main tool to structure the individual projects. Indicators form part of the intervention logic and applicants will have to set targets for indicators in the application form. The achievements on indicators will contribute to the project's objectives, which also form part of the



Resource How to guides

https://www.interregnorthsea.eu/sites/default/files/2024-01/Guidance%20-%20indicator%20reporting_0.pdf



INDICATOR REPORTING

Reporting on indicators in the indicator reporting module.





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1 Output indicators

OUTPUTSData

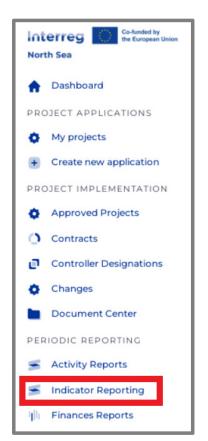
Indicator	Output	Target
Pilot actions developed jointly and implemented in projects	Pilot 1 Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis parturient montes, nascetur ridiculus mus. Donec quam felis, ultricies nec, pellentesque eu, pretium quis, sem. Nulla consequat massa quis enim. Donec pede justo, fringilla vel, aliquet nec, vulputate eget, arcu. In enim justo, rhoncus ut, imperdiet a, venenatis vitae, justo. Nullam dictum felis eu pede mollis pretium. Integer tincidunt. Cras dapibus. Vivamus elementum semper nisi. Aenean vulputate eleifend tellus. Aenean leo ligula, porttitor eu, consequat vitae, eleifend ac, enim. Aliquam lorem ante, dapibus in, viverra quis, feugiat a, tellus.	3
Strategies and action plans jointly developed	Strategies 1 Lorem ipsum dolor sit amet, consectetuer adipis	5
Strategies and action plans jointly developed	Strategies 2 Lorem ipsum dolor sit amet	3

Output indicator	Pilot actions developed jointly and implemented in projects	Target
Outputs	Pilot1	3
	Total per programme output indicator	3
Result indicator	Solutions taken up or up-scaled by organisations	3
Output indicator	Strategies and action plans jointly developed	Target
Outputs	Strategies 2	3
	Strategies 1	5
	Total per programme output indicator	8
Result indicator	Joint strategies and action plans taken up by organisations	1
Output indicator	Organisations cooperating across borders	Targe
Outputs	Number of partners	2
	Total per programme output indicator	2
Result indicator	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	4



If in the decision letter, changes to the outputs/result indicators are requested, make sure these changes are approved by the Joint Secretariat and applied before the opening of the next report in the OMS.

OUTPUTSOMS



STEP 1







2: In the progress reports (project and partner-level)

STEP 2

Finances Reports

Status

OUTPUTSOMS

Periodic Reporting: Activity Reports / Indicator Reporting

Home > Periodic Reporting > Activity Reports > Indicator Reporting



- Outputs/Pilots
- Outputs/Strategies
- Results/Solutions
- Results/Joint Strategies
- Results/Organisations

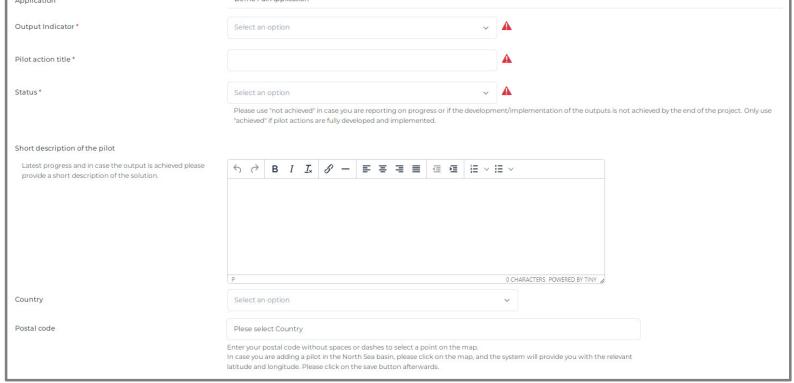


Menu with all the available indicators

OUTPUTS OMS

STEP 3

terreg North Sea 2021-2027 Online Monitoring System							
Indicator reporting: Outputs / Pilots me > Periodic Reporting > Activity Reports > DFA / Indicator reporting: Outputs / Pilots The description of the description o						itor reporting •	
Application	Demo Full Application						_
Output Indicator *	Select an option	A					





OUTPUTSOMS

In case you are adding a pilot in the North Sea basin, you need to click on the map, and the system will provide you with the relevant latitude and longitude.

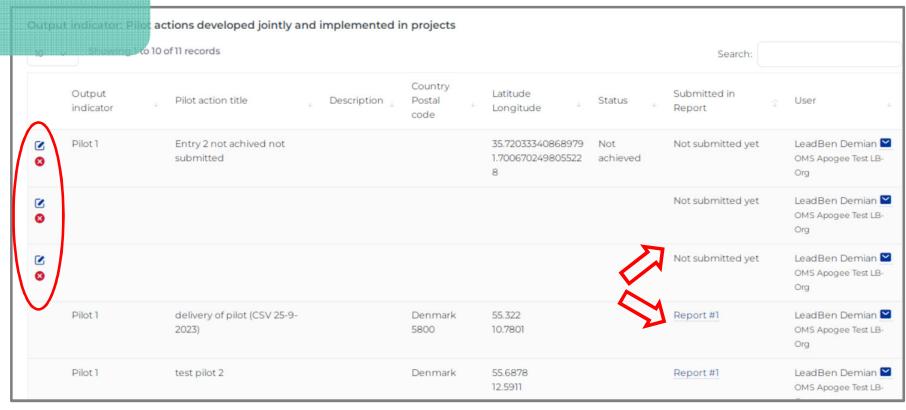


STEP 3



OUTPUTS

OMS





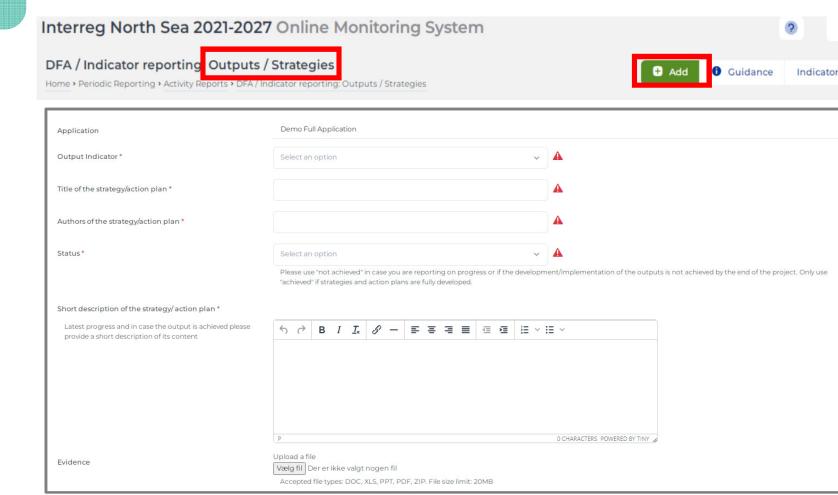


⚠ There are updated data reported in Indicator reporting. Please click the button to refresh the table.



OUTPUTSOMS

STEP 3





OUTPUTSOMS



NOT ACHIEVED

2 cases:

- to report on progress
- if the development/implementation of the outputs is not achieved by the end of the project



Only if pilot actions are fully developed and implemented and strategies and action plans are fully developed

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2Result indicators

RESULTSData

Proje	ctresults		
	Indicator	Description	Target
1	Solutions taken up or up-scaled by organisations	Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis parturient montes, nascetur ridiculus mus. Donec quam felis, ultricies nec, pellentesque eu, pretium quis, sem. Nulla consequat massa quis enim. Donec.nascetur ridiculus mus. Donec quam felis, ultricies nec, pellentesque eu, pretium quis, sem. Nulla consequat massa quis enim. Donec.	
2	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis parturient montes, nascetur ridiculus mus. Donec quam felis, ultricies nec, pellentesque eu, pretium quis, sem. Nulla consequat massa quis enim.	
3	Joint strategies and action plans taken up by organisations	some joing strategies	

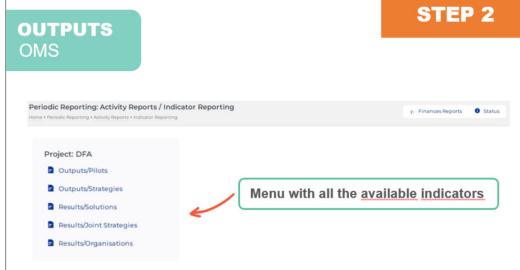
Output indicator	Pilot actions developed jointly and implemented in projects	Target
Outputs	Pilot 1	3
	Total per programme output indicator	3
Result indicator	Solutions taken up or up-scaled by organisations	3
Output indicator	Strategies and action plans jointly developed	Target
Outputs	Strategies 2	3
	Strategies1	5
	Total per programme output indicator	8
Result indicator	Joint strategies and action plans taken up by organisations	2
Output indicator	Organisations cooperating across borders	Target
Outputs	Number of partners	2
	Total per programme output indicator	2
Result indicator	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	4



If in the decision letter, changes to the outputs/result indicators are requested, make sure these changes are approved by the Joint Secretariat and applied before the opening of the next report in the OMS.

RESULTS OMS





STEP 3

RESULTS OMS

Limit of 500 characters

DFA / Indicator reporting: Results / Solutions Home > Periodic Reporting > Activity Reports > DFA / Indicator reporting: Results / Solutions Demo Full Application Project Solutions taken up or up-scaled by organisations Result Indicator Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis parturient montes, nascetur ridiculus mus. Donec quam felis, ultricies nec, pellentesque eu, pretium quis, sem. Nulla consequat massa quis enim. Donec.nascetur ridiculus mus. Donec quam felis, ultricies nec, pellentesque eu, pretium quis, sem. Nulla consequat massa quis enim. Donec. 3 Result target Achieved in this period Please describe who has taken up the solution, how and what is the benefit of it.*

STEP 3

RESULTS OMS

DFA / Indicator reporting: Results / Home > Periodic Reporting > Activity Reports > DFA / In						
Project	Demo Full Application					
Result Indicator	Joint strategies and action plans taken up by organisations some joing strategies					
Result target						
Achieved in this period						
Please describe who has taken up the strategy/ action plan, how and what is the benefit of it. * Limit of 500 characters	Show the state of t					
	P 0 CHARACTERS POWERED BY TINY //					

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3 Capacity building indicator

CAPACITY RESULTSWhat is this indicator?

"Number of organisations that

increased their institutional capacity in the thematic field of the project by actively participating in cooperation activities across borders"

Output indicator	Organisations cooperating across borders	Target
Outputs	Number of partners	2
	Total per programme output indicator	2
Result indicator	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	4



CAPACITY RESULTS

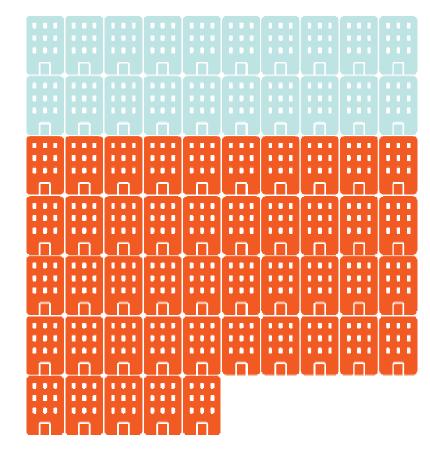
Number of organisations

Organisations that are **part of** the partnership



Organisations that are **outside** of the partnership







CAPACITY RESULT

Increased capacity



Used new knowledge or skills



Adopted new tools



Adopted new procedures or workflows



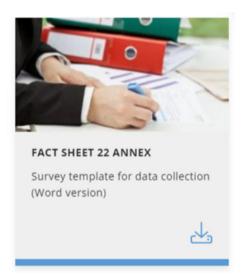
Change in organisational structures

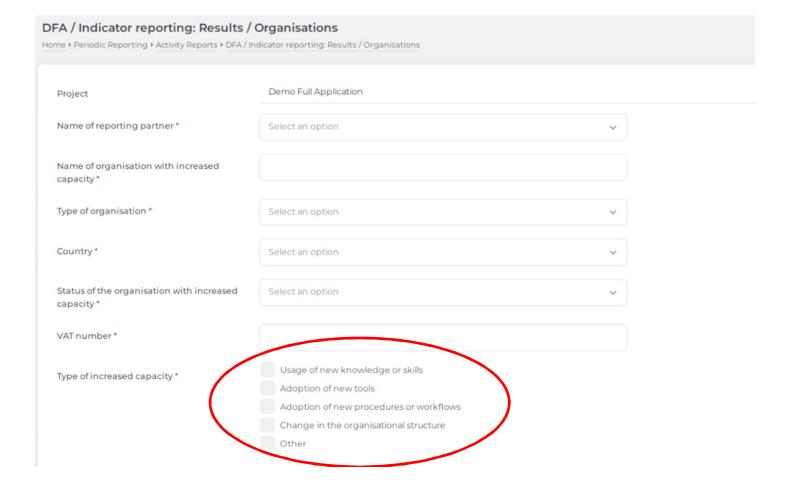


Other



CAPACITY RESULT Increased capacity







CAPACITY RESULT

Increased capacity





CAPACITY RESULT

Active participation



Definition from Fact Sheet 22:

"This is defined as more than one instance of exchange in which the organisation played an active role.

The organisation has undergone a learning process through project activities."

ANY QUESTIONS?



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Thank you